Return to HOME page click here

Table 1 **#REF!**

Spend Plan collection period		#REF!
Regional Collaborative Committee:		#REF!
Local Authority:		#REF!
HSG Annual Allocation:		#REF!

Project Type	Project Type Breakdown	Client Units	Total HSG spend against Project Type	Spend per Unit	Local Authority contribution	Priority Reference No	Notes (brief explanation of spend - prov'der/number of projects/sup'ltes)	Does total match sum UNITS vertical	Does total match sum £ vertical
		Numbers	£	£	£	Text	Text		
PRS Access Schemes	**TOTAL**			0					
Rapid rehousing/Housing Led Services	Housing Led			0					
	Housing First (accredited)			0					
	Housing First (not accredited)	30	211100.00	7,037		SP2; SP3; DP1; DP2			
	TOTAL	30	211,100.00	-	0.00			✔	✔
(Support in) Emergency /Temporary Accommodation	General	180	406372.01	2,258		SP2; DP2			
	Specific 'dry' accomodation			0					
	Specific 'wet' accomodation			0					
	TOTAL	180	406,372.01	-	0.00			✔	✔
Rough Sleeper Assertive Outreach services	**TOTAL**	80	51679.96	1,719		SP2; DP2			
Mediation services	Landlord			0					
	Family	10	15000.00	1,500		SP2; DP2; DP4			
	TOTAL	10	15,000.00	-	0.00			✔	✔
Daytime drop in services	**TOTAL**			0					
Enforcement, investigation or compliance with housing legislation	**TOTAL**	0		0					
Activities designed to promote and publicise compliance with housing legislation	**TOTAL**	0		0					
Floating Support services (in own home)	VAWDASV	77	229,161.67	2,976		SP2;DP2			
	Learning disability			0					
	Physical disability			0					
	Mental health	130	583,623.71	4,489		SP2;DP2			
	Substance misuse and/or alcohol issues	20	100,559.91	5,028		SP2;DP2			
	Ex-offenders			0					
	Young people	35	123,697.35	3,534		SP2;DP2			
	Refugees			0					
	Older people	12	45,159.81	3,763		SP2;DP2			
	Gypsy and travellers			0					
	Generic	250	675,726.45	2,703		SP2;DP2			
	Other			0					
	TOTAL	524	1,757,928.90	-	0.00			✔	✔
Short-Term Supported Accommodation	Learning disability			0					
	Physical disability			0					
	Mental health	0	0.00	0					
	Substance misuse and/or alcohol issues (Wet accomodation)			0					
	Substance misuse and/or alcohol issues (Dry accomodation)			0					
	Ex-offenders			0					
	Young people	24	457,784.43	19,074	115,252.75	SP2;DP2; DP4			
	Older people			0					
	Refugees			0					
	VAWDASV			0					
	Generic	17	79,729.64	4,690		SP2;DP2			
	Generic - intensive needs			0					
	Other			0					
	TOTAL	41	537,514.07	-	115,252.75			✔	✔
Permanent Supported Accommodation	Older people			0					
	Learning disability			0					
	Mental Health			0					
	Other			0					
	TOTAL	0	0.00	-	0.00			✔	✔
Extra Care services	**TOTAL**			0					
Alarm services	VAWDASV			0					
	Other			0					
	TOTAL	0	0.00	-	0.00			✔	✔
Refuges	Male			0					
	Female	7	120,402.95	17,200		SP2;DP2			
	Other			0					
	TOTAL	7	120,402.95	-	0.00			✔	✔
Target Hardening Equipment	**TOTAL**	10	5,000.00	500		SP1; SP2; DP1; DP2			
Non Statutory HSG Funded Posts	**TOTAL**	9	417,177.91	46,353		SP1; SP2; SP5			
Other Homelessness Prevention Projects/Posts	**TOTAL**			0					
Other	Uncommitted Spend	0		0					
	General Other	0	665.20	0		DP7			
	TOTAL	0	665.20		0.00			✔	✔
GRAND TOTAL		**841**	**3,522,732.00**		**115,252.75**			✔	✔

Match Allocation

	33	30	**Count Blank**	**69**	**Count of Zero** 11
	8	3			

Units vs. cost check (i.e where there is a unit has a cost been allocated)		
PRS Access Scheme	✔	✔
Rapid rehousing/Housing led services - Housing led	✔	✔
Rapid rehousing/Housing led services - Housing First (verified)	✔	✔
Rapid rehousing/Housing led services - Housing First (unverified)	✔	✔
Emergency Accommodation provision - General	✔	✔
Emergency Accommodation provision - Specific 'dry' accomodation	✔	✔
Emergency Accommodation provision - Specific 'wet' accomodation	✔	✔
Rough Sleeper Assertive Outreach services	✔	✔
Mediation services - Landlord	✔	✔
Mediation services - Family	✔	✔
Daytime drop in services	✔	✔
Enforcement, investigation or compliance with housing legislation		✔
Activities designed to promote and publicise compliance with housing legislation		✔
Floating Support - VAWDASV	✔	✔
Floating Support - Learning disability	✔	✔
Floating Support - Physical disability	✔	✔
Floating Support - Mental health	✔	✔
Floating Support - Substance misuse and/or alcohol issues	✔	✔
Floating Support - Ex-offenders	✔	✔
Floating Support - Young people	✔	✔
Floating Support - Refugees	✔	✔
Floating Support - Older people	✔	✔
Floating Support - Gypsy and travellers	✔	✔
Floating Support - Generic	✔	✔
Floating Support - Other	✔	✔
Short-term Supported Accommodation - Learning disability	✔	✔
Short-term Supported Accommodation - Physical disability	✔	✔
Short-term Supported Accommodation - Mental health	✔	✔
Short-term Supported Accommodation - Substance misuse and/or alcohol issues (Wet accomodation)	✔	✔
Short-term Supported Accommodation - Substance misuse and/or alcohol issues (Dry accomodation)	✔	✔
Short-term Supported Accommodation - Ex-offenders	✔	✔
Short-term Supported Accommodation - Young people	✔	✔
Short-term Supported Accommodation - Older people	✔	✔
Short-term Supported Accommodation - Refugees	✔	✔
Short-term Supported Accommodation - VAWDASV	✔	✔
Short-term Supported Accommodation - Generic	✔	✔
Short-term Supported Accommodation - Generic intensive needs	✔	✔
Short-term Supported Accommodation - Other	✔	✔
Permanent Supported Accommodation - Older people	✔	✔
Permanent Supported Accommodation - Learning disability	✔	✔
Permanent Supported Accommodation - Mental Health	✔	✔
Permanent Supported Accommodation - Other	✔	✔
Extra care services	✔	✔
Alarm services - VAWDASV	✔	✔
Alarm services - Other	✔	✔
Refugees - Male	✔	✔
Refugees - Female	✔	✔
Refugees - Other	✔	✔
Target Hardening Equipment	✔	✔
Non Statutory HSG Funded Posts	✔	✔
Other Homelessness Prevention Projects	✔	✔
Other - Uncommitted Spend		✔
Other - General		✔

Return to HOME page click here

	Certificate of Chief Financial Officer or authorised representative	**Certificate of the LA Housing Support Grant lead (This should be the agreed lead person identified by the Local Authority for the HSG).**	**Certificate of Head of Finance, Supported Housing & Homelessness (Welsh Government)**
	Summary declaration	**Summary declaration**	**Summary declaration**
	I certify that, to the best of my knowledge and belief, the information provided on this form is correct and consistent with the estimates and calculations made by my authority to calculate the budget and expenditure of the Housing Support Grant	I certify that, to the best of my knowledge and belief, the information provided on this form is correct and consistent with the estimates and calculations made by my authority to calculate the budget and expenditure of the Housing Support Grant	I certify that, to the best of my knowledge and belief, the information provided on this form has been checked against the criteria for the expenditure of the Housing Support Grant
Name:		Trudy Griffin (Print name)	Karen Tudor (Print name)
Role:		HSG Commissioning & Operations Manager	
Signature:			
Date:	(dd/mm/yyyy)	27.4.2026 (dd/mm/yyyy)	(dd/mm/yyyy)