

# BUDGET 2026/2027



**It is the Police and Crime Commissioner's responsibility to set the part of your council tax that contributes towards Gwent Police's annual budget.**

The budget for 2026/27 has been determined following detailed scrutiny of the operational and financial case put forward by Chief Constable Mark Hobrough. It was also informed by a six month programme of public engagement with residents.

The increase of 6.95 per cent (about £2.19 a month on average) is a compromise between affordability for residents and the money needed to continue to run an efficient and effective police service. Thank you to everyone who completed a survey and shared their views.

## Cost of policing in Gwent

	2025/26	2026/27
	£'000	£'000
Gross revenue budget	213,193	224,484
Less income	(11,350)	(10,836)
Less Home Office & Ministry of Justice grant	(13,179)	(10,534)
Less Welsh Gov grants	(4,823)	(5,061)
Net revenue expenditure	183,841	198,053

### How it's paid

	2025/26	2026/27
	£'000	£'000
General police grant (Home Office)	71,033	78,308
Revenue support grant (Welsh Gov)	26,104	26,254
National non-domestic rates (Welsh Gov)	211	205
Council tax precept	86,493	93,287
<b>Total revenue</b>	<b>183,841</b>	<b>198,053</b>

## Capital budget

	2025/26	2026/27
	£'000	£'000
Capital budget	22,458	11,680

Expenditure incurred in providing buildings and other assets is called capital expenditure

### How it's paid

	2025/26	2026/27
	£'000	£'000
Revenue contribution to capital	7,150	7,150
Contribution from reserves	72	0
Borrowing	15,000	4,000
Additional in-year revenue	58	62
Other non-capital grant funding	178	468
<b>Total capital</b>	<b>22,458</b>	<b>11,680</b>

## What you will pay

### Property council tax band

Tax band	£
A	269.02
B	313.86
C	358.69
D	403.53
E	493.20
F	582.88
G	672.55
H	807.06
I	941.57

For more information on your complete council tax bill, contact Blaenau Gwent, Caerphilly, Monmouthshire, Newport or Torfaen council

## Contact the Office of the Police and Crime Commissioner

✉ [commissioner@gwent.police.uk](mailto:commissioner@gwent.police.uk)

☎ 01633 642200

📱 @GwentPCC



[gwent.pcc.police.uk](http://gwent.pcc.police.uk)

# CYLLIDEB 2026/2027



**Cyfrifoldeb Comisiynydd yr Heddlu a Throsedd yw pennu'r rhan o'ch treth gyngor sy'n cyfrannu at gyllideb flynyddol Heddlu Gwent.**

Penderfynwyd ar y gyllideb ar gyfer 2025/26 yn dilyn gwaith craffu manwl ar yr achos gweithredol ac ariannol a gyflwynwyd gan Brif Gwnstabl Mark Hobrough. Cafodd ei lywio gan raglen chwe mis o ymgysylltu cyhoeddus gyda phreswylwyr hefyd.

Mae'r codiad o 6.95 y cant (tua £2.19 y mis ar gyfartaledd) yn ymgais i gydbwysu fforddiadwyedd i drigolion gyda'r arian sydd ei angen i barhau i gynnal gwasanaeth heddlu effeithlon ac effeithiol. Diolch i bawb a gwblhaodd yr arolwg ac a rannodd eu barn.

## Cost plismona yng Ngwent

	2025/26	2026/27
	£'000	£'000
Cyllideb refeniw gros	213,193	224,484
Llai incwm	(11,350)	(10,836)
Llai grant y Swyddfa Gartref a'r Weinyddiaeth Amddiffyn	(13,179)	(10,534)
Llai grantiau Llywodraeth Cymru	(4,823)	(5,061)
Gwariant refeniw net	183,841	198,053

### Sut y telir amdano

	2025/26	2026/27
	£'000	£'000
Grant cyffredinol yr heddlu (Swyddfa Gartref)	71,033	78,308
Grant cymorth refeniw (Llywodraeth Cymru)	26,104	26,254
Ardrethi annomestig cenedlaethol (Llywodraeth Cymru)	211	205
Praesept treth y cyngor	86,493	93,287

Cyfanswm refeniw 183,841 198,053

## Cyllideb gyfalaf

	2025/26	2026/27
	£'000	£'000
Cyllideb gyfalaf	22,458	11,680

Mae gwariant a ysgwyddir i ddarparu adeiladau ac asedau eraill yn cael ei alw'n wariant cyfalaf

### Sut y telir amdano

	2025/26	2026/27
	£'000	£'000
Cyfraniad refeniw ar gyfer cyfalaf	7,150	7,150
Cyfraniad o gronfeydd wrth gefn	72	0
Benthyca	15,000	4,000
Refeniw ychwanegol yn ystod y flwyddyn	58	62
Cyllid grant anghyfalaf arall	178	468

Cyfanswm cyfalaf 22,458 11,680

## Yr hyn y byddwch yn ei dalu

### Band eiddo treth y cyngor

Band treth	£
A	269.02
B	313.86
C	358.69
D	403.53
E	493.20
F	582.88
G	672.55
H	807.06
I	941.57

I gael rhagor o wybodaeth am eich bil treth y cyngor, cysylltwch â chyngor Blaenau Gwent, Caerffili, Sir Fynwy, Casnewydd neu Dorfaen.

## Cysylltu â'r Comisiynydd

✉ [commissioner@gwent.police.uk](mailto:commissioner@gwent.police.uk)

📱 @GwentPCC



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