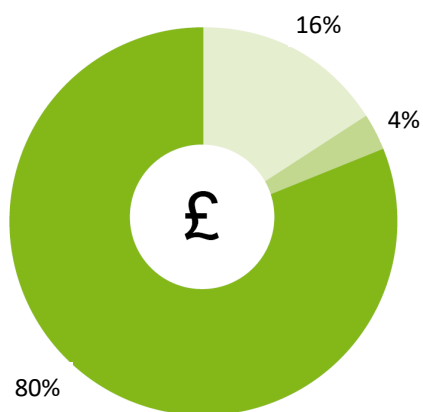


## Where your Council Tax goes



The total average Council Tax for the year ending March 31st 2022 is £1,785.68 for a **Band D property**. The Council Tax pays for services provided by Monmouthshire County Council, Gwent Office of Police and Crime Commissioner and your Community or Town Council. The amount of tax each will receive is shown below:

	2020/21 £	2021/22 £	Increase %
Monmouthshire County Council	£1,380.76	£1,434.47	3.89
Gwent Office of Police and Crime Commissioner	£272.96	£287.96	5.50
Community/Town Councils (average)	£63.72	£63.25	-0.74
<b>Total</b>	<b>£1,717.44</b>	<b>£1,785.68</b>	<b>3.97</b>

## Sut y dosberthir eich arian Treth Gyngor

<span style="color: #4CAF50;">■</span>	Monmouthshire County Council Cyngor Sir Mynwy
<span style="color: #8BC34A;">■</span>	Town and Community Councils Cynghorau Tref a Chymuned
<span style="color: #C8E6C9;">■</span>	Gwent Office of Police and Crime Commissioner Swyddfa Comisiynydd Yr Heddlu a Throseddau Gwent

Cyfanswm y Dreth Gyngor ar gyfartaledd ar gyfer y flwyddyn a ddaw i ben 31ain Mawrth 2022 yw £1,785.68 **ar gyfer eiddo Band D**. Mae'r Dreth Gyngor yn talu am wasanaethau a ddarperir gan Gyngor Sir Mynwy, Swyddfa Comisiynydd Yr Heddlu a Throseddau Gwent a'ch Cyngor Cymuned neu Dref. Dangosir y swm o dreth a dderbynnir gan bob un isod:

	2020/21 £	2021/22 £	Cynnydd %
Cyngor Sir Mynwy	£1,380.76	£1,434.47	3.89
Swyddfa Comisiynydd Yr Heddlu a Throseddau Gwent	£272.96	£287.96	5.50
Cynghorau/Cymuned Tref (cyfartaledd)	£63.72	£63.25	-0.74
<b>Cyfanswm</b>	<b>£1,717.44</b>	<b>£1,785.68</b>	<b>3.97</b>

## Estimated Capital Expenditure 2021/22

The following estimated capital expenditure has been agreed by the Council:

	<b>£000</b>
School Development Schemes	14,383
Infrastructure & Transport Schemes	3,428
Asset Management & County Farms Schemes	2,230
Sustainability Schemes	2,208
Vehicle Replacement – Purchase	1,500
Other Schemes	1,431
Inclusion Schemes	1,150
Regeneration Schemes	184
	<b>26,514</b>
Financed by:	
Grants and Contributions	-15,598
Borrowing	-6,525
Capital Receipts	-2,891
Vehicle Replacement – Sale, prior to leaseback	-1,500
Reserves & Revenue Contributions	0
	<b>-26,514</b>

## Gwariant Cyfalaf Amcangyfrifedig 2021/22

Mae'r Cyngor wedi cytuno ar y gwariant cyfalaf amcangyfrifedig canlynol:

	<b>£000</b>
Cynllun Datblygu Ysgolion	14,383
Cynlluniau Seilwaith a Thrafnidiaeth	3,428
Cynlluniau Rheoli Asedau a Ffermydd Sirol	2,230
Cynlluniau cynaliadwyedd	2,208
Amnewid Cerbydau – Prynu	1,500
Cynlluniau Eraill	1,431
Cynlluniau Cynhwysiant	1,150
Cynlluniau Adfywio	184
	<b>26,514</b>
Ariannwyd gan:	
Grantiau	-15,598
Benthyciadau Awdurdodedig	-6,525
Derbyniadau Cyfalaf	-2,891
Amnewid Cerbydau – Gwerthu, cyn prydlesu'n	-1,500
Cyfraniadau Refeniw a Chronfeydd wrth Gefn	0
	<b>-26,514</b>

# What you get for your money / Yr hyn a gewch am eich arian

2020/21

2021/22

Net Expenditure £m

Gwariant Net £m

55.6	Children and Young People / Plant a Phobl Ifanc	56.5
50.7	Social Care and Health / Gofal Cymdeithasol ac Iechyd	52.8
3.4	Enterprise / Menter	4.1
7.7	Resources / Adnoddau	8.3
3.6	MonLife	4.0
17.1	Operations / Gweithrediadau	17.7
1.7	Regulatory & Admin / Rheoleiddio Gweinyddiaeth	2.2
3.9	Democratic Services & Improvement / Gwasanaethau Democrataidd a Gwella	5.0
6.8	Council Tax Benefits / Buddion Treth Gyngor	7.1
5.1	Precepts and Levies / Praeseptau ac Ardollau	5.1
(0.3)	Interest and Investment Income / Incwm o Fuddsoddiad a Llog	(0.1)
7.0	Long-term Borrowing Costs / Costau Benthyciadau Tymor Hir	6.2

162.3

**Amount we need for all services / Y swm sydd ei angen amom ar gyfer pob gwasanaeth**

168.9

Equivalent amounts for a property in valuation band D / symiau cyfwerth a gyfer eiddo ym mand prisio D

(64.8)

(32.9)

(0.6)

**Funded by: / Ariennir gan:**

General Government Grants / Grantiau Llywodraeth Cyffredinol

Business Rates / Trethi Busnes

Revenue Reserve Funding / Arian y Gronfa Refeniwr wrth Gefn

(69.5)

(32.0)

(0.4)

Equivalent amounts for a property in valuation band D / symiau cyfwerth a gyfer eiddo ym mand prisio D

£1,380.76

64.0

**Amount we need to raise in Council Tax / Y swm y mae angen i ni ei godi mewn Treth Cyngor**

67.0

£1,434.47

£272.96

12.6

Gwent Police & Crime Commissioner Precept / Praesept gan Swyddfa Comisiynydd Heddlu a Throseddau Gwent

13.4

£287.96

£63.72

3.0

Community and Town Council precepts / Praeseptau Cyngor Cymuned a Thref

3.0

£63.25

£1,717.44

79.6

**Total Council Tax to be raised / Cyfanswm Dreth Gyngor i'w godi**

83.4

£1,785.68

## Our Budget for 2021/22

We will spend £168.9 million in 2021/22. The table below shows where this money will come from.

Council Tax	£67.0 million	39.7%
General Government Grants	£69.5 million	41.1%
Business Rates	£32.0 million	19.0%
Reserves	£0.4 million	0.2%

We have set our budget for 2021/22. This leaflet explains how we will be spending your money on providing services for you and other people in Monmouthshire.

Each year the Welsh Assembly Government announces the 'Standard Spending Assessment' (SSA) for all local authorities. The SSA is the figure the Government decides is the amount local authorities need to spend to provide a standard level of services. The Government uses this figure to work out how much funding each authority will receive.

This year Monmouthshire's SSA has been set at £167.7 million (compared with last year's figure of £160.3 million). In 2021/22 we will be spending £168.9 million. This is an increase of £6.7 million on the budget for the previous year. The Authority has not budgeted to draw on general reserves this year and it is estimated that at the end of 2021/2022 the Authority will have £8.9 million in its general reserve (£8.9 million at the end of 2020/21).

## Ein Cyllideb ar gyfer 2021/22

Byddwn yn gwario £168.9 miliwn yn 2021/22. Mae'r tabl isod yn dangos o le y daw'r arian hwn.

Treth Cyngor	£67.0 million	39.7%
Grantiau Llywodraeth Cyffredinol	£69.5 million	41.1%
Trethi Busnes	£32.0 million	19.0%
Cronfeydd wrth Gefn	£0.4 million	0.2%

Rydym wedi gosod ein cyllideb ar gyfer 2021/22. Mae'r daflen hon yn egluro sut y byddwn yn gwario eich arian ar ddarparu gwasanaethau i chi a phobl eraill yn Sir Fynwy. Bob blwyddyn mae Llywodraeth Cynulliad Cymru yn cyhoeddi 'Asesiad Gwario Safonol' ar gyfer pob awdurdod lleol. Yr Asesiad Gwario Safonol yw'r ffigur y mae'r Llywodraeth yn penderfynu sydd angen i awdurdodau lleol ei wario er mwyn darparu lefel safonol o wasanaethau. Mae'r Llywodraeth yn defnyddio'r ffigur hwn i gyfrif faint o arian a gaiff pob awdurdod.

Eleni, £167.7 miliwn yw Asesiad Gwario Safonol Sir Fynwy (o'i gymharu a ffigur y llynedd, sef £160.3 miliwn). Yn 2021/22 byddwn yn gwario £168.9 miliwn. Mae hyn yn gynydd o £6.7 miliwn ar y gyllideb am y flwyddyn flaenorol. Nid yw yn y gyllideb fod yr Awdurdod yn galw ar gronfeydd cyffredinol wrth gefn eleni ac amcangyfrifir ar ddiwedd 2021/22 y bydd gan yr Awdurdod £8.9 miliwn yn ei gronfa wrth gefn gyffredinol (£8.9 miliwn ar ddiwedd 2020/21).