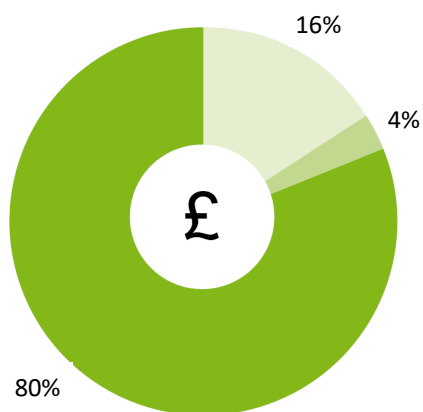


## Where your Council Tax goes



The total average Council Tax for the year ending March 31st 2021 is £1,717.44 for a **Band D property**. The Council Tax pays for services provided by Monmouthshire County Council, Gwent Office of Police and Crime Commissioner and your Community or Town Council. The amount of tax each will receive is shown below:

	2019/20 £	2020/21 £	Increase %
Monmouthshire County Council	£1,315.64	£1,380.76	4.95
Gwent Office of Police and Crime Commissioner	£255.53	£272.96	6.82
Community/Town Councils (average)	£58.55	£63.72	8.83
<b>Total</b>	<b>£1,629.72</b>	<b>£1,717.44</b>	<b>5.38</b>

## Sut y dosberthir eich arian Treth Gyngor

<span style="color: #4CAF50;">■</span>	Monmouthshire County Council Cyngor Sir Mynwy
<span style="color: #8BC34A;">■</span>	Town and Community Councils Cynghorau Tref a Chymuned
<span style="color: #C8E6C9;">■</span>	Gwent Office of Police and Crime Commissioner Swyddfa Comisiynydd Yr Heddlu a Throseddu Gwent

Cyfanswm y Dreth Gyngor ar gyfartaledd ar gyfer y flwyddyn a ddaw i ben 31ain Mawrth 2021 yw £1,717.44 **ar gyfer eiddo Band D**. Mae'r Dreth Gyngor yn talu am wasanaethau a ddarperir gan Gyngor Sir Mynwy, Swyddfa Comisiynydd Yr Heddlu a Throseddu Gwent a'ch Cyngor Cymuned neu Dref. Dangosir y swm o dreth a dderbynnir gan bob un isod:

	2019/20 £	2020/21 £	Cynnydd %
Cyngor Sir Mynwy	£1,315.64	£1,380.76	4.95
Swyddfa Comisiynydd Yr Heddlu a Throseddu Gwent	£255.53	£272.96	6.82
Cynghorau/Cymuned Tref (cyfartaledd)	£58.55	£63.72	8.83
<b>Cyfanswm</b>	<b>£1,629.72</b>	<b>£1,717.44</b>	<b>5.38</b>

## Estimated Capital Expenditure 2020/21

The following estimated capital expenditure has been agreed by the Council:

	£000
School Development Schemes	14,383
Asset Management & County Farms Schemes	10,496
Infrastructure & Transport Schemes	3,453
Vehicle Replacement – Purchase	1,500
Sustainability Schemes	1,416
Inclusion Schemes	1,150
Regeneration Schemes	310
Other Schemes	605
	<b>33,313</b>
Financed by:	
Grants and Contributions	-20,657
Borrowing	-7,692
Capital Receipts	-3,462
Vehicle Replacement – Sale, prior to leaseback	-1,500
Reserves & Revenue Contributions	-2
	<b>-33,313</b>

## Gwariant Cyfalaf Amcangyfrifedig 2020/21

Mae'r Cyngor wedi cytuno ar y gwariant cyfalaf amcangyfrifedig canlynol:

	£000
Cynllun Datblygu Ysgolion	14,383
Cynlluniau Rheoli Asedau a Ffermydd Sirol	10,496
Cynlluniau Seilwaith a Thrafnidiaeth	3,453
Amnewid Cerbydau – Prynu	1,500
Cynlluniau cynaliadwyedd	1,416
Cynlluniau Cynhwysiant	1,150
Cynlluniau Adfywio	310
Cynlluniau Eraill	605
	<b>33,313</b>
Ariannwyd gan:	
Grantiau	-20,657
Benthyciadau Awdurdodedig	-7,692
Derbyniadau Cyfalaf	-3,462
Amnewid Cerbydau – Gwerthu, cyn prydlesu'n	-1,500
Cyfraniadau Refeniw a Chronfeydd wrth Gefn	-2
	<b>-33,313</b>

## What you get for your money / Yr hyn a gewch am eich arian

**2019/20**

**2020/21**

Net Expenditure  
£m

Gwariant Net  
£m

50.9	Children and Young People / Plant a Phobl Ifanc	55.6
46.0	Social Care and Health / Gofal Cymdeithasol ac Iechyd	50.7
7.1	Enterprise / Menter	7.3
6.7	Resources / Adnoddau	7.7
15.4	Operations / Gweithrediadau	16.8
3.5	Regulatory & Admin / Rheoleiddio Gweinyddiaeth	1.7
5.0	Democratic Services & Improvement / Gwasanaethau Democrataidd a Gwella	3.9
6.5	Council Tax Benefits / Buddion Treth Gyngor	6.8
5.1	Precepts and Levies / Praeseptau ac Ardollau	5.1
(0.2)	Interest and Investment Income / Incwm o Fuddsoddiad a Llog	(0.3)
7.9	Long-term Borrowing Costs / Costau Benthyciadau Tymor Hir	7.0

**153.9**      **Amount we need for all services / Y swm sydd ei angen amom ar gyfer pob gwasanaeth**      **162.3**

Equivalent amounts for a property in valuation band D / symiau cyfwerth a gyfer eiddo ym mand priso D

(62.5)  
(30.7)  
(0.1)

**Funded by: / Ariennir gan:**

General Government Grants / Grantiau Llywodraeth Cyffredinol  
Business Rates / Trethi Busnes  
Revenue Reserve Funding / Arian y Gronfa Refeniwr wrth Gefn

(64.8)  
(32.9)  
(0.6)

Equivalent amounts for a property in valuation band D / symiau cyfwerth a gyfer eiddo ym mand priso D

**£1,315.64**      **60.6**      **Amount we need to raise in Council Tax / Y swm y mae angen i ni ei godi mewn Treth Cyngor**      **64.0**      **£1,380.76**

£255.53	11.8	Gwent Police & Crime Commissioner Precept / Praesept gan Swyddfa Comisiynydd Heddlu a Throseddu Gwent	12.6	£272.96
£58.55	2.7	Community and Town Council precepts / Praeseptau Cyngor Cymuned a Thref	3.0	£63.72

**£1,629.72**      **75.1**      **Total Council Tax to be raised / Cyfanswm Dreth Gyngor i'w godi**      **79.6**      **£1,717.44**

### Our Budget for 2020/21

We will spend £162.3 million in 2020/21. The table below shows where this money will come from.

Council Tax	£64.0 million	39.4%
General Government Grants	£64.8 million	39.9%
Business Rates	£32.9 million	20.3%
Reserves	£0.6 million	0.4%

We have set our budget for 2020/21. This leaflet explains how we will be spending your money on providing services for you and other people in Monmouthshire.

Each year the Welsh Assembly Government announces the 'Standard Spending Assessment' (SSA) for all local authorities. The SSA is the figure the Government decides is the amount local authorities need to spend to provide a standard level of services. The Government uses this figure to work out how much funding each authority will receive.

This year Monmouthshire's SSA has been set at £160.3 million (compared with last year's figure of £150.5 million). In 2020/21 we will be spending £162.3 million. This is an increase of £8.4 million on the budget for the previous year. The Authority has not budgeted to draw on general reserves this year and it is estimated that at the end of 2020/2021 the Authority will have £7.1 million in its general reserve (£7.1 million at the end of 2019/20).

### Ein Cyllideb ar gyfer 2020/21

Byddwn yn gwario £162.3 miliwn yn 2020/21. Mae'r tabl isod yn dangos o le y daw'r arian hwn.

Treth Cyngor	£64.0 million	39.4%
Grantiau Llywodraeth Cyffredinol	£64.8 million	39.9%
Trethi Busnes	£32.9 million	20.3%
Cronfeydd wrth Gefn	£0.6 million	0.4%

Rydym wedi gosod ein cyllideb ar gyfer 2020/21. Mae'r daflen hon yn egluro sut y byddwn yn gwario eich arian ar ddarparu gwasanaethau i chi a phobl eraill yn Sir Fynwy. Bob blwyddyn mae Llywodraeth Cynulliad Cymru yn cyhoeddi 'Asesiad Gwario Safonol' ar gyfer pob awdurdod lleol. Yr Asesiad Gwario Safonol yw'r ffigur y mae'r Llywodraeth yn penderfynu sydd angen i awdurdodau lleol ei wario er mwyn darparu lefel safonol o wasanaethau. Mae'r Llywodraeth yn defnyddio'r ffigur hwn i gyfrif faint o arian a gaiff pob awdurdod.

Eleni, £160.3 miliwn yw Asesiad Gwario Safonol Sir Fynwy (o'i gymharu a ffigur y llynedd, sef £150.5 miliwn). Yn 2020/21 byddwn yn gwario £162.3 miliwn. Mae hyn yn gynydd o £8.4 miliwn ar y gyllideb am y flwyddyn flaenorol. Nid yw yn y gyllideb fod yr Awdurdod yn galw ar gronfeydd cyffredinol wrth gefn eleni ac amcangyfrifir ar ddiwedd 2020/21 y bydd gan yr Awdurdod £7.1 miliwn yn ei gronfa wrth gefn gyffredinol (£7.1 miliwn ar ddiwedd 2019/20).