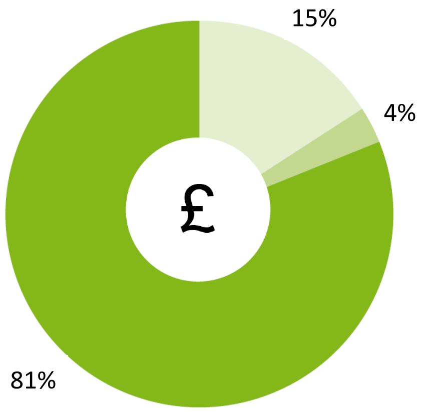
Where your Council Tax goes

Sut y dosberthir eich arian Treth Gyngor



- Monmouthshire County Council / Cyngor Sir Mynwy
- Town and Community Councils / Cynghorau Tref a Chymumed
- Gwent Office of Police and Crime Commissioner / Swyddfa Comisiynydd Yr Heddlu a Throseddu Gwent

The total average Council Tax for the year ending March 31st 2020 is £1,629.72 **for a Band D property**. The Council Tax pays for services provided by Monmouthshire County Council, Gwent Office of Police and Crime Commissioner and your Community or Town Council. The amount of tax each will receive is shown below:

	2018/19 £	2019/20 £	Increase %
Monmouthshire County Council	£1,241.76	£1,315.64	5.95
Gwent Office of Police and Crime Commissioner	£238.84	£255.53	6.99
Community/Town Councils (average)	£58.33	£58.55	0.38
Total	£1,538.93	£1,629.72	5.90

Cyfanswm y Dreth Cyngor ar gyfartaledd ar gyfer y flwyddyn a ddaw i ben 31ain Mawrth 2020 yw £1,629.72 **ar gyfer eiddo Band D**. Mae'r Dreth Cyngor yn talu am wasanaethau a ddarperir gan Gyngor Sir Mynwy, Swyddfa Comisiynydd Yr Heddlu a Throseddu Gwent a'ch Cyngor Cymuned neu Dref. Dangosir y swm o dreth a dderbynnir gan bob un isod:

	2018/19 £	2019/20 £	Cynnydd %
Cyngor Sir Mynwy	£1,241.76	£1,315.64	5.95
Swyddfa Comisiynydd Yr Heddlu a Throseddu Gwent	£238.84	£255.53	6.99
Cynghorau/Cymuned Tref (cyfartaledd)	£58.33	£58.55	0.38
Cyfanswm	£1,538.93	£1,629.72	5.90

Estimated Capital Expenditure 2019/20

The following estimated capital expenditure has been agreed by the Council:

	£000
Infrastructure & Transport Schemes	3,853
Regeneration Schemes	310
School Development Schemes	800
Vehicle Replacement – Purchase	1,500
Asset Management & County Farms Schemes	19,272
Inclusion Schemes	1,150
Other Schemes	86
	26,971

Financed by:

Grants and Contributions	-3,250
Capital Receipts	-950
Borrowing	-21,255
Reserves & Revenue Contributions	-16
Vehicle Replacement – Sale, prior to leaseback	-1500
	-26,971

Gwariant Cyfalaf Amcangyfrifedig 2019/20

Mae'r Cyngor wedi cytuno ar y gwariant cyfalaf amcangyfrifedig canlynol:

	£000
Cynlluniau Seilwaith a Thrafnidiaeth	3,853
Cynlluniau Adfywio	310
Cynllun Datblygu Ysgolion	800
Amnewid Cerbydau – Prynu	1,500
Cynlluniau Rheoli Asedau a Ffermydd Sirol	19,272
Cynlluniau Cynhwysiant	1,150
Cynlluniau Eraill	86
	26,971

Ariannwyd gan:

Grantiau	-3,250
Derbyniadau Cyfalaf	-950
Benthyciadau Awdurdodedig	-21,255
Cyfraniadau Refeniw a Chronfeydd wrth Gefn	-16
Amnewid Cerbydau – Gwerthu, cyn prydlesu'n	-1500
	-26,971

What you get for your money / Yr hyn a gewch am eich arian

Equivalent amounts for a property in valuation band D / symiau cyfwerth a gyfer eiddo ym mand prisio D	**2018/19*** Net Expenditure Gwariant Net £m		**2019/20** Net Expenditure Gwariant Net £m	Equivalent amounts for a property in valuation band D / symiau cyfwerth a gyfer eiddo ym mand prisio D
	50.2	Children and Young People / Plant a Phobl Ifanc	50.9	
	45.3	Social Care and Health / Gofal Cymdeithasol ac Iechyd	46.0	
	5.6	Enterprise / Menter	7.1	
	7.2	Resources / Adnoddau	6.7	
	15.4	Operations / Gweithrediadau	15.4	
	3.7	Regulatory & Admin / Rheoleiddio Gweinyddiaeth	3.5	
	5.4	Democratic Services & Improvement / Gwasanaethau Democrataidd a Gwella	5.0	
	6.1	Council Tax Benefits / Buddion Treth Gyngor	6.5	
	4.8	Precepts and Levies / Praeseptau ac Ardollau	5.1	
	(0.1)	Interest and Investment Income / Incwm o Fuddsoddiad a Llog	(0.2)	
	7.8	Long-term Borrowing Costs / Costau Benthyciadau Tymor Hir	7.9	
	151.4	**Amount we need for all services / Y swm sydd ei angen amom ar gyfer pob gwasanaeth**	**153.9**	
		Funded by: / Ariennir gan:		
	(63.1)	General Government Grants / Grantiau Llywodraeth Cyffredinol	(62.5)	
	(30.2)	Business Rates / Trethi Busnes	(30.7)	
	(1.1)	Revenue Reserve Funding / Arian y Gronfa Refeniw wrth Gefn	(0.1)	
1,241.76 £	**57.0**	**Amount we need to raise in Council Tax / Y swm y mae angen i ni ei godi mewn Treth Cyngor**	**60.6**	**1,315.64 £**
238.84	11.0	Gwent Police & Crime Commissioner Precept / Praesept gan Swyddfa Comisiynydd Heddlu a Throseddu Gwent	11.8	255.53
58.33	2.7	Community and Town Council precepts / Praeseptau Cyngor Cymuned a Thref	2.7	58.55
1,538.93 £	**70.7**	**Total Council Tax to be raised / Cyfanswm Dreth Gyngor i'w godi**	**75.1**	**1,629.72 £**

Our Budget for 2019/20

We will spend £153.9 million in 2019/20. The table below shows where this money will come from.

Council Tax	£60.6 million	39.4%
General Government Grants	£62.5 million	40.6%
Business Rates	£30.7 million	19.9%
Reserves	£0.1 million	0.1%

We have set our budget for 2019/20. This leaflet explains how we will be spending your money on providing services for you and other people in Monmouthshire.

Each year the Welsh Assembly Government announces the 'Standard Spending Assessment' (SSA) for all local authorities. The SSA is the figure the Government decides is the amount local authorities need to spend to provide a standard level of services. The Government uses this figure to work out how much funding each authority will receive.

This year Monmouthshire's SSA has been set at £150.5 million (compared with last year's figure of £147.5 million). In 2019/20 we will be spending £153.9 million. This is a increase of £2.5 million on the budget for the previous year. The Authority has not budgeted to draw on general reserves this year and it is estimated that at the end of 2019/2020 the Authority will have £7.1 million in its general reserve (£7.1 million at the end of 2018/19).

Ein Cyllideb ar gyfer 2019/20

Byddwn yn gwario £153.9 miliwn yn 2019/20. Mae'r tabl isod yn dangos o le y daw'r arian hwn.

Treth Cyngor	£60.6 million	39.4%
Grantiau Llywodraeth Cyffredinol	£62.5 million	40.6%
Trethi Busnes	£30.7 million	19.9%
Cronfeydd wrth Gefn	£0.1 million	0.1%

Rydym wedi gosod ein cyllideb ar gyfer 2019/20. Mae'r daflen hon yn egluro sut y byddwn yn gwario eich arian ar ddarparu gwasanaethau i chi a phobl eraill yn Sir Fynwy.

Bob blwyddyn mae Llywodraeth Cynulliad Cymru yn cyhoeddi 'Asesiad Gwario Safonol' ar gyfer pob awdurdod lleol. Yr Asesiad Gwario Safonol yw'r ffigur y mae'r Llywodraeth yn penderfynu sydd angen i awdurdodau lleol ei wario er mwyn darparu lefel safonol o wasanaethau. Mae'r Llywodraeth yn defnyddio'r ffigur hwn i gyfrif faint o arian a gaiff pob awdurdod.

Eleni, £150.5 miliwn yw Asesiad Gwario Safonol Sir Fynwy (o'i gymharu a ffigur y llynedd, sef £147.5 miliwn). Yn 2019/20 byddwn yn gwario £153.9 miliwn. Mae hyn yn gynnydd o £2.5 miliwn ar y gyllideb am y flwyddyn flaenoral. Nid yw yn y gyllideb fod yr Awdurdod yn galw ar gronfeydd cyffredinol wrth gefn eleni ac amcangyfrifir ar ddiwedd 2019/20 y bydd gan yr Awdurdod £7.1 miliwn yn ei gronfa wrth gefn gyffredinol (£7.1 miliwn ar ddiwedd 2018/19).

*restated due to Council restructuring