

## Ageing Well Action Plan 2015/16

Current projections and analysis of the Monmouthshire demographic trends of people aged 65 years and over indicates an increase of 56.9% from 19,863 in 2012 to 31,157 in 2033. However, the most notable and significant increase is projected to be in the over 85 age group where we can expect an increase of 153% from 2,714 people in 2012 to 6,863 in 2033 (Source: NOMIS).

This increase is likely to have a significant impact on the demand for services and support for older people and result in an increase in conditions prevalent in older age, for example, the estimated number of people suffering from dementia in Monmouthshire is expected to exceed 2,500 by 2030, an increase of 82% with 1 in 3 people over the age of 85 expected to be affected by some form of dementia.

The Ageing Well Executive Group will focus on the needs of the aging population across Monmouthshire, cognisant of the pressures on services and the need to be innovative in service model delivery and future proofing, to meet demographic trends. The AWEG will take forward the actions set out in the plan below, whilst being responsive to new and emerging themes within the ageing well arena.

| Description of Project / Programme  | Action   | Responsible Agency | Progress |
|---|--|--------------------|----------|
| Neighbourhood Care Networks (based on national GP Cluster model)<br><br>Being developed to take forward joint agenda to improve service delivery at local level | Local delivery actions for three national priorities of Cancer, palliative care and Polypharmacy, and for public health priorities of obesity and immunisation.<br><br>Local priorities to improve mental health and wellbeing and dementia, including development of a Monmouthshire dementia roadmap | ABUHB / MCC        |          |
| Raglan Project<br><br>Support for dementia clients which provides a flexible model of care that is responsive to needs of individual                            | 5 home carers taken from contracted hours to salaried to support 12-14 dementia clients<br><br>Currently has 25 staff across 4 cluster areas<br><br>Rolling out of program across Monmouthshire  | MCC                |          |
| Disability Access Grants<br><br>Means tested, financial assistance to help meet the cost of adapting a property where a disabled person lives                   | Funding allocation for 16/17 – potential demand higher than funding allocation – needs to be monitored   | MCC                |          |
| Transport<br><br>Transport links across Monmouthshire   | AWEG to link with the Strategic Transport Group  | AWEG / MCC         |          |

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|---|--|--------------------|----------|
| IT<br>Working with Charities, RSL's, LA's, Libraries and other agencies to enable people to access the Internet | Identify volunteers to support older people to use IT / Internet   | AWEG / MCC         |          |
| Ageing Well Forum<br>Platform for 50+ and Forum available as an opportunity to engage                           | Engage with Older People on the development of the AWEG Action Plan and Well-being of Future Generations (Wales) Act | SEWREC/ MCC        |          |