

WARD	PLANNING REFERENCES	LOCATION	DEVELOPER	SUM	TO BE USED FOR	STATUS	DATE RECEIVED	DATE TO BE SPENT BY	CAPITAL EXPENDITURE BUDGETTED - TOTAL to March 2015	EXPENDITURE NATURE	CAPITAL CONTRIBUTIONS UNSPENT OCT 15
Caerwent	M9253, DC/2007/00986, DC/2009/00725	Land at Merton Green, Caerwent	Barratts	£2,534 per dwelling (including Affordable Housing) £334,488	Recreation	To be pd in 4 installments Oct 14 to Jan 15		Spend within 5 years of receipt	£0	Off Site Recreation Contribution to be used with 5 mile radius of the site	£316,988
				£45,000	Highways	Developer undertaking work	Not Applicable	Not applicable	£0	Highways contribution for changes and improvements to public transport	£0
				£40,000	Highways	Developer undertaking work	Not Applicable	Not applicable	£0	Used to create footpath and cycleway links form the site to the village	£0
				Junction and access road improvements	Highways	Developer undertaking work			£0	Junction and access road improvements	£0
				Provision of car parking spaces	Highways	Developer undertaking work			£0	Provision of car parking spaces	£0
				£10,000	Highways	Not due		Not Specified	£0	Commuted Parking Contribution for maintenance of car parking spaces	£0
				£5,000	Highways	Not due			£0	Access Strip contribution	£0
				£6.34 per square metre of QE Area transferred to the Council	Maintenance	Not due		No Specified	£0	Maintenance of the QE Areas	£0

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				Offer to transfer to the Council one LAP and the LEAP and £65,000 (or appropriate portion)	Maintenance	Not Due		Not Specified	£0	For future maintenance of the LEAP and LAPs	£0
				Provide second LAP and the LEAP if it is to be provided on the Public Open Space and £65,000 (or appropriate portion)	Maintenance	Not Due		Not specified	£0	For future maintenance of the Public Open Space	£0
Caldicot Castle	DC/2006/01189	Land at Church Road, Caldicot	Redrow	Commuted Sum for Public open space	Maintenance	Not due			£0	Future maintenance of the Public Open Space	£0
				£332,310 - Off Site Recreational Open Space Provision	Recreation	Received	22nd December 2010	Within 5 years of receipt	£332,310	Caldicot Off Site Recreational Open Space Provision ; 3G/ATP pitch	£4,495
				£45,210 - Transport Contribution (maximum of £1000 per Market Housing Unit)	Highways	Received	22nd December 2010	Within 5 years of receipt	£45,210	For the purposes of improving bus services along Church Road, Caldicot	£0
	DC/2011/00256	Land off Church Road, Caldicot	Taylor Wimpey	Construct and complete LAP	Recreation	Not due			£0	LAP	£0
				£35,000	Maintenance	Not due			£0	Maintenance of LAP	£0
				£2,898 per dwelling	Recreation	Not due		5 years from the date paid	£0	Off site adult recreation and open space	£91,788
				£1,000 per general housing unit	Highways	Not due		5 years from the date paid	£0	Sustainable Transport	£45,000

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				Footway	Highways	Not due			£0	Construct Footway	£0
Canref	DC/2013/00473	Adj The Knoll, Brecon Road, Abergavenny	Blue Cedar Homes	£26,082	Recreation	Received	29-Sep-2014	16-Oct-19	£0		£26,082
Castle	DC/2008/00413	Aldi Stores, Mill Street, Abergavenny		£10,000	Highways	Received		Within 4 years of development opening to the public	£10,000	Transport and accessibility improvements in the vicinity of Abergavenny	£0
Croesonen	DC/2008/00024	Site at Ross Road, Abergavenny	Western Power	£1,500 per dwelling	Highways	Not due		Within 5yrs of payment	£0	Enhancing Public Transport network in vicinity of Ross Road	£0
				£202 per dwelling	Recreation	Not due		Within 5yrs of payment	£0	Enhancing off site open space provision	£0
				£820 per dwelling	Recreation	Not due		Within 5yrs of payment	£0	Enhancing childrens play facilities	£0
				£2,898 per dwelling	Recreation	Not due		Within 5yrs of payment	£0	Enhancing adult recreation facilities	£0
	DC/2006/00788, DC/2007/01679	Site at Ross Road, Abergavenny	Redrow	Provide link road from site to adjoining land	Highways	Not Due		Not specified	£0	Provide link road from site to adjoining land	£0
				£1,500 per dwelling	Highways	Not Due		Within 5yrs of payment	£0	Public Transport Contribution towards the cost of diverting bus services	£0
				£3,336 per dwelling	Recreation	Not Due		Within 5yrs of payment	£0	Off site adult recreation and children play facilities within the vicinity of the site	£0

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				£182.00 per dwelling	Recreation	Not Due		Within 5yrs of payment	£0	Towards off site public open space if none provided on site OR	£0
				Sum to be agreed after sub of Reserved Matters	Recreation	Not Due		Not specified	£0	Public Open Space with a Commuted Sum (to be agreed)	£0
				£40,118	Recreation	Received	Dec-04	Spent in 2005/06	£40,118	Offsite adult recreation 2005/06	£0
	DC/2007/00433	Croesonen Farm, Abergavenny	Redrow	£21,000 - £1,500 per dwelling	Highways	Received	22nd September 2010	(Needs to be spent 10 years from payment)	£21,000	Public Transport Contribution towards bus service improvements and upgrades to cycle links	£0
				£36,540 - £2,610 per dwelling	Recreation	Received	22nd September 2010	Not specified	£36,540	Off site adult recreation	£0
	DC/2007/00159	Croesonen Infants School Site – Abergavenny	Redrow	£24,000	Highways	Received	19th May 2009	19th May 2019	£24,000	Public Transport - Croesonen Infants	£23,374
				£16,200 (capital) & £21,576 (maintenance)	Recreation	Received	26th March 2010	Not specified	£16,200	Provide and maintain a Local Area of Play	£0
				£41,760 (£2,610 per dwelling)	Recreation	Received	19th May 2009	Not specified	£41,760	Offsite Adult Rec Croesonen	£40,000
Dixton with Osbaston	DC/2010/00810	Almshouses, St James' Square, Monmouth	Lovell Partnerships Limited	£37,490	Recreation	Received	11th Feb 2013	11 February 2020	£0	Provision of off site new or improved open space or recreation facilities	£37,490

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				£6,800	Highways	Received	11th Feb 2013	11 February 2020	£0	Continuing implementation of the Monmouth Links Connect 2 walking and cycling network	£6,800
Drybridge	DC/2006/00858, DC/2011/00436	Land at Croft y Bwla, Rockfield Road, Monmouth	Charles Church	50% of £3,000 per dwelling (not including Affordable houses and 1 bedroom houses) - £100,500	Education	Received	29th Nov 2013	29 November 2018	£0	Education contribution solely towards the provision of Education Facilities at schools in Monmouth Town	£100,500
				Remaining 50% of the Education Contribution £100,500	Education	Received	13th Aug 2014	13 August 2019	£0	As 1st 50% of Education contribution	£100,500
				Provide and lay out 2 LAPs and 1 LEAP	Recreation				£0	Provide and lay out 2 LAPs and 1 LEAP	£0
				£25,000	Maintenance	Not due		Not Specified	£0	20 Years maintenance	£0
				£45,000	Maintenance	Not due		Not Specified	£0	20 Years maintenance	£0
				50% of (£2,534 for each dwelling) - £106,428	Recreation	Received	29th Nov 2013	29 November 2018	£0	Adult Recreation contribution to be used within 3 miles of the site	£106,428
				Pay remaining 50% (£2,534 for each dwelling) £106,428	Recreation	Received	13th Aug 2014	13 August 2019	£0	As above	£106,428
				£10,000	Highways	Received	29th Nov 2013	29 November 2018	£0	Public Transport Contribution (for bus services serving the site)	£10,000
				£10,000	Highways	Not due			£0	As above	£10,000

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				£10,000	Highways	Not due			£0	As above	£0
				£25,000	Highways	Received	29th Nov 2013	29 November 2018	£0	Sustainable Transport Contribution for pedestrian and cycle links to the site	£25,000
				£30 per dwelling £2,520	Recycling	Received	29th Nov 2013	29 November 2018	£0	Provision of facilities for composting and recycling of waste from the site	£2,520
				Transfer the drainage ditches and landscape buffers and Pay £55,000	Highways	Not due		Not specified	£0	Maintenance of the Drainage Ditches and Landscape Buffers	£0
	A37342	Rockfield Road Monmouth	Cofton Land & Property (Caerphilly) Ltd	Balance b/f Shortfall of £215		Rcd in previous yrs / Shortfall cleared	See 'STATUS'	Not specified	£0	Balance cleared	£0
	M2285	Nailers Lane Monmouth	Gailard Homes Ltd & Churn Valley	Balance b/f £17,136	Recreation	Rcd in previous yrs	See 'STATUS'	Not specified	£16,683	Nailers Lane	£0
Goytre Fawr	DC/2008/00188	Land to the rear of Pleasant Retreat, Star Road, Goytre	Applicant: Mrs Hales & Mrs Coburne	£2,688 per unit	Recreation	Not due		Not specified	£0	Adult Recreation Contribution - to be used in Monmouthshire	£0
				£764 per unit	Recreation	Not due			£0	Children's Play Contribution	£0
				£187 per unit	Recreation	Not due			£0	Open Space Contribution	£0
				£73,100	Housing	Not due			£0	£73,100	£0
	DC/2012/00907	Saw Mill House, Little Mill	Charles Church	£40,000	Highways	Not due			£0	Construction of a puffin crossing	£40,000
				£3,920 per unit - £74,480	Recreation	Not due			£0	Open Space contribution	£74,480

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				£2,329	Ecology	Not due			£0		£2,329
Llanfoist Fawr	M11132, DC/2007/0039, DC/2009/00678, DC/2011/00491	Coopers Filters Site Abergavenny	Barratts ; Johnsey Estates	£3,000 per dwelling (including Affordable Housing Units) - £402,000	Education	Received	4th Aug 2010	5 years from final occupation	£402,000	Education	£0
				1/2 * £2,534 per dwelling – including all dwellings - £169,778	Recreation	Received	5th July 2011	5 yrs from date of receipt of last adult recreation payment	£169,778	Adult Recreation	£0
				1/2 * £2,534 per dwelling – including all dwellings - £142,108	Recreation	Received	9th January 2013	5 yrs from date of receipt of last adult recreation payment	£142,108	Adult Recreation	£117,982
				£100,000	Highways	Received	5th July 2011	Not specified	£100,000	Highways works	£33
				£40,801	Recreation	Received	9th January 2013	Not specified	£40,801	One LAP	£0
				To be agreed	Maintenance	Not due		Not specified	£0	Maintenance of LAP	£0
	M11125, DC/2008/00818, DC/2013/00266	Land at Westgate Business Park, Abergavenny	Charles Church	Provide 20% affordable Housing Units	Housing	Not due		Not specified	£0	Residential Development	£0
				£3,000 per unit - £132,000	Education	Not due		5 yrs from final occupation	£0	Education	£0
				£3,021 per unit - £66,462 (50%)	Recreation	Not due		5 yrs from final payment	£0	Adult Recreation	£0
				£3,021 per unit - £66,462 (50%)	Recreation	Not due		5 yrs from final payment	£0	Adult Recreation	£0
				£650 per dwelling - £28,600	Highways	Not due		Not specified	£0	Green Travel	
				Provide and layout a LAP	Recreation	Not due			£0	LAP	£0

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				278 Agreement	Highways	Not due			£0	Costs in connection with the de trunking of trunk roads	£0
	DC/2006/ 00721	Land Adjacent to Gypsy Lane South, Llanfoist	Barratts	Make the Children's Play Area available	Recreation	Implemented			£0	Make the Children's Play Area available	£0
				£26,000	Maintenance	Received	09 July 2013	Not specified	£0	Commuted sum in respect of 20 year maintenance of Children's Play Area	£0
	DC/2008/01286	Trenwydd, The Cutting, Llanfoist		The construction of one affordable housing unit	Housing	Not due			£0	The construction of one affordable housing unit	£0
				Management scheme for the protection of the great crested newt	Biodiversity	Not due			£0	Management scheme for the protection of the great crested newt	£0
				Highway agreement to ensure the provision of a safe crossing point	Highways	Not due			£0	Highway agreement to ensure the provision of a safe crossing point	£0
	DC/2012/00810, DC/2013/00860	Gavenny Gate, Former Coopers Filters Site, Abergavenny	David Wilson	£550 per unit	Highways	Not due		Not specified	£0	Green Travel	
				50% of £2,898 per unit	Recreation	Not due			£0		
				50% of £2,898 per unit	Recreation	Not due			£0		
				£803.49 per unit	Maintenance	Not due			£0		
				Childrens Play Area	Recreation	Not due			£0		

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				£37,000	Maintenance	Not due			£0		
				£35,000	Recreation	Not due					
				£27,500	Recreation	Not due					
	34629 & 36630	Safeway development	Chelverton Properties Ltd	Balance b/f £10,585	Highways	Rcd in previous yrs	See 'STATUS'	Passed	£10,585	Safeway store Llanfoist	£0
Llangybi Fawr	DC/2010/01031	Walnut Tree Cottage, Llangibby	Llangibby Estate	£10,000	Highways	Not due		Not specified	£0	Traffic management improvements	£0
Llanover	DC/2007/00746	Llanarth Court Hospital	Applicant: Partnerships in Care	£8,500	Highways	Received	30th July 2010	56 days of determining order not to be made	£8,500	Making a road traffic regulation order	£0
Mill	DC/2007/00835	Gwent Euro Park, Land East of Llanwern Steelworks	Home Retail Group	£15,000	Highways	Received	18th Sep 2007	18th Sep 2010	£15,000	Gwent Europark junction improvement	£0
	DC/2006/01113	Land at Magor West	Bovis	£2,769 per dwelling - £249,210	Recreation	Received	31 July 2014	Within 5 years of being paid	£0	Off site adult recreation	£231,710
				£20,000	Maintenance	Received	31 July 2014	Within 5 years of being paid	£0	Hedgerow and holding pond maintenance	£0
				£45,000	Maintenance	Not due		Within 5 years of being paid	£0	Open Space Maintenance	£0
				£100,000	Maintenance	Not due		Within 5 years of being paid	£0	Play Area Maintenance	£0
	M1967	Queens Development Magor	Barratts Homes Ltd	Balance b/f £74,981	Recreation	Rcd in previous yrs	See 'STATUS'	Passed	£74,981	Magor/Undy Community Hall	£0
	A39346	Greenmoor Lane Kensington	Belway Homes	Balance b/f £94,989	Recreation	Rcd in previous yrs	See 'STATUS'	Passed	£94,988	Magor & Undy Community Hall	£32,346

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Portskewett	M10832	Main Road, Portskewett	Bellway Homes	£99,480 (£3,316 per housing unit)	Recreation	Received	20th Sep 2007	Not specified	£99,480	Portskewett Rec Hall; Portskewett play park; Bluebells Nursery; Portskewett AFC; Various Portskewett 106 Schemes	£0
				The appropriate costs (not exceeding £500)	Highways	Not being implemented		N/A	£0	To fund a scheme of waiting restrictions to be introduced along Main Road	£0
				£10,000	Highways	Received	8th Oct 2007	Not specified	£10,000	Portskewett HW drainage improvement	£0
	DC/2006/01678	Land off Sudbrook Road, Portskewett	Barratts	£40,000	Highways	Received	5th July 2010	Not specified	£40,000	Offsite Pedestrian improvement Contribution	£28,334
				£2,500	Recycling	Received	5th July 2010	Not specified	£2,500	Offsite Recycling Contribution	£0
	DC/2010/00559	Former Sudbrook School, Sudbrook	M & W Builders Ltd	£1,500	Highways	Received	25-Jan-2013	5 years from the payment date 5/1/2018	£0	Road Safety improvements	£1,500
	DC/2012/00962	Former Sudbrook School, Sudbrook	M & W Builders Ltd	£3,000	Highways	Received	20th December 2013	5 years from date of 106 i.e. 27.9.18	£0	Road Safety improvements	£3,000
Priory	M10051	Larchfield House and land adjoining Old Monmouth Road, Abergavenny	Charles Church	£5,125	Highways	Received	Mar-09	Mar-12	£5,125	Larchfield House rail footpath	£0
				£127,920	Recreation	Received	Aug-07	Aug-12	£127,920	Bailey Park Recreation Facilities (project approved subject to coonsultation)	£0

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				£1,000	Highways	Received	19th Dec 06	19th Dec 2011	£1,000	Larchfield House rail footpath	£0
				£38,571	Maintenance	Received	2nd Aug 2010	As required	Revenue	Maintenance of open space	£0
	DC/2010/01065	Cattle Market, 1 Park Road, Abergavenny	Optimisation Developments	£30,000	Highways	Not due		Within 5 years of the date of receipt	£0	Bus Services	£0
				£300,000	Highways	Not due		Within 5 years of the date of receipt	£0	Improvement to Lion Street and Town Centre	£0
				£10,000	Public Realm	Not due		Within 5 years of the date of receipt	£0	Provision of Public Art and/or public realm improvements	£0
				£10,000	Recreation	Not due		Within 5 years of the date of receipt	£0	Improvements to Bailey Park	£0
				£10,000	Highways	Not due		Within 5 years of the date of receipt	£0	Two new bus stops	£0
	DC/2013/00304	Land at Swan Meadow, Abergavenny	McCarthy and Stone	£10,000	Highways	Not due		Within 5 years of receipt			£0
	M2170	Lion St Abergavenny	Bovis Homes Ltd	Balance b/f £28,333	Recreation	Rcd in previous years / spent	See 'STATUS'	Not specified	£28,242	Rogiet Sports pavilion	£0
	M10497	Lion St Abergavenny	Holm Oak projects	Balance b/f £102,796	Recreation	Rcd in previous yrs	See 'STATUS'	Not specified	£102,641	Access to Abergavenny LC Abergavenny bowls club Lion Street Abergavenny	£0
				Balance b/f £5,000	Highways	Received	14th Aug 2006	14th Aug 2011	£5,000	Lion Street traffic improvements - contribution repaid as not spent	£0
Raglan		Raglan Services A449		£1148 & £820	Grassland	Received	12.8.14	12-Aug-2019	£0	Creation & maintenance of grassland area owned by MCC	£1,968

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	M4293	Prince Charles Rd Raglan	Lovell Partnership Ltd & Sheila Mary Elizabeth Anderson	Balance b/f £2,500	Recreation	Rcd in previous yrs / Spent	See 'STATUS'		£2,285	Raglan MUGA	£0
Severn	M12465	Caldicot Comprehensive Playing Fields		£200,000	Public Realm	Received	25-Jul-2014	25-Jul-19	£0	Enhance areas in vicinity open to public	£203,939
				£200,000	Highways	Received	25-Jul-2014	25-Jul-19	£0	Newport Road Improvements contribution	£200,000
				£225,000	Public Realm	Received	25-Jul-2014	25th July 2019	£0	Town Centre Partnership contribution	£183,500
				Block paving scheme	Block paving scheme			Prior to trading from the development	£0	Block paving scheme	£0
				£15,000	Highways	Received	25-Jul-2014	25-Jul-19	£0	Public Transport Infrastructure contribution	£15,000
				£50,000	Highways	Received	25-Jul-2014	25-Jul-19	£0	Local Bus Service Enhancement contribution	£50,000
				£50,000	Highways	Received	25-Jul-2014	25-Jul-19	£0	Local Walking and Cycling facilities contribution	£50,000
				Be responsible for the full costs of the Highways Works including any traffic orders	Highways			Prior to the commencement of the development	£0	Highways Works including any traffic orders	£0
Shirenewton	DC/2009/01061	Land adjoining Clearview Court, Shirenewton	David Adams	£787 per unit	Recreation	Not due		Not specified	£0	Enhancing existing play facilities	£0
St Arvans	DC/2012/00620	Land at Abbey Hotel, Tintern	Huw Jones	£22,000	Highways	Not due		Not specified			£0
				£43,120	Recreation	Not due		Not specified			£0

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St Kingsmark	M8230	The Ruffetts, Chepstow	Roscco	£30,000	Highways	Received	Bal b/f Apr 06	Not specified	£30,000	The Ruffetts, Chepstow	£0
				£42,296	Maintenance	Not due		Not specified	Revenue	Commuted sum for maintaining Open Space I and II for 20 years	£0
				£30,919	Maintenance	Not Due		Not specified	Revenue	Commuted sum for maintaining the Children's Play Area for 20 years	£0
	DC/2007/01232	Bayfield – Chepstow (Phase 2)	Charles Church	£13,000	Recreation	Received / Spent	2nd July 2009	2nd July 2014	£13,000	Bayfield Chepstow play area to be used	£0
				£70,470	Recreation	Received	2nd July 2009	2nd July 2014	£70,470	Multi Use Games Area Bayfield Open Space	£70,470
				£25,000	Maintenance	Received	21st July 2010	Not specified	£0	For the maintenance of the LAP	£0
				Transfer the LAP and grassed recreational space	Recreation	Not due			£0	Transfer the LAP and grassed recreational space	£0
				Submit management plan for maintenance of hedge boundaries	Maintenance	Not due			£0	Submit management plan for maintenance of hedge boundaries	£0
			Ensure management plans for maintenance of the hedge boundaries has been implemented	Maintenance	Not due			£0	Ensure management plans for maintenance of the hedge boundaries has been implemented	£0	

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		Land at Forensic Science Site, Usk Road, Chepstow	Charles Church	£92,736	Recreation	Not due		Not specified			£92,736
				£1,500	Highways	Not due		Not specified			£1,500
				Footpath and Street Lighting	Highways	Not due					£0
				Pedestrian crossing	Highways	Not due					£0
				Two new bus stops	Highways	Not due					£0
	M862	Mount Pleasant/ St Lawrence	Bryant Homes	Balance b/f £540	Open space	Rod in previous yrs	See 'STATUS'	Not specified	£540	MUGA Bayfield open space	£0
		Mount Pleasant/ St Lawrence	Glen Hafren Trust	£16,000	Recreation	Received	20th Oct 2006	20-Oct-2011	-£388	MUGA Bayfield open space	£0
		Mount Pleasant/ St Lawrence	Glen Hafren Trust	£16,000	Education	Received	20th Oct 2006	20-Oct-2011	£0	Infant/Junior Facilities 1500m from Site	£16,000
St Marys	M11131 & M11122	The Mount, Welsh Street, Chepstow	Bovale	£14,520	Recreation	Not due		Not specified	£0	To fund off site existing play areas	£0
	DC/2009/00910	Osborn International Site, Chepstow	Chepstow Properties	£200,000 or scheme to deliver economic infrastructure	Public Realm	Not due		Within 5 years of date of payment	£0	Economic Development	£0
The Elms	M2385	Rockfield Grove Undy	Wilcon Homes Western Ltd & Gwerin Housing Association	Balance b/f £67,468	Recreation	Rod in previous yrs	See 'STATUS'	Passed	£67,468	Magor & Undy Community Hall	£0
Thornwell	M12039	George Wimpey	Thornwell Farm, Chepstow	£195,750	Recreation	Received	1st Feb 2008	1st Feb 2015	£195,750	Bulwark Scouts; Bulwark AFC; Chepstow RFC; St Chris. Church; Thornwell AFC	£0

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				Provide and Layout a LAP	Recreation	Implemented		Not specified	£0	Bench installed on LAP by developer	£0
				£113,000	Highways	Received	28th July 2008	28th July 2013	£113,000	Thornwell Farm Chepstow - transport	£0
	Note 1	Warrenslade Wood Chepstow		Balance b/f £28,694	Tree works	Rcd in previous yrs	See 'STATUS'	Not applicable	Revenue	Tree works around Warrenslade wood	0
Trellech United	DC/2008/00673	Land at Catbrook Road Broadstone	Webb Contract	£1,000 per dwelling - £6,000	Recreation	Received	29th Nov 2013	29 November 2018	£6,000	Childrens Play Facilities - Catbrook	£0
Usk	DC/2006/00843	Castle Oaks, Usk	Barratts	£150,075	Recreation	Received	16th July 2009	16th July 2014	£150,075	Allocation of grants to fifteen local organisations.	£0
				£150,075	Recreation	Received	24th May 2010	24th May 2015	£150,075	Allocation of grants to fifteen local organisations.	£25,871
				£35,000	Biodiversity	Received	16th July 2009		£0	Paid to Gwent Wildlife trust July 2009	£0
				£80,000 *This could increase + Tender Price Index	Recreation	Received	16th July 2009	LAP completion -prior to occupation of 100th dwelling	£80,000	Castle Oak Usk play area	£0
				£75,000 *This could increase with Tender Price Index	Maintenance	Received	26th March 2012	Not specified	£0	Commuted sum in respect of 20 year maintenance period	£0
				£40,000 *Could increase with TPI	Maintenance	Received	16th February 2012	Not specified	£0	Commuted sum to cover a 20 year maintenance period	£0

WARD	PLANNING REFERENCES	LOCATION	DEVELOPER	SUM	TO BE USED FOR	STATUS	DATE RECEIVED	DATE TO BE SPENT BY	CAPITAL EXPENDITURE BUDGETTED - TOTAL to March 2015	EXPENDITURE NATURE	CAPITAL CONTRIBUTIONS UNSPENT OCT 15
West End	DC/2007/00336	125 Newport Rd, Caldicot	MacCarthy & Stone	£10,000	Highways	Received	12th June 2008	12th Jun 2013	£10,000	Improvement to transport SVS Caldicot	£0
Wyesham	DC/2006/00504	Lidl Store at Wyesham, Monmouth		Provision of Footway and retaining wall	Highways	Owner maintaining in perpetuity		N/A	£0	Commuted sum for maintenance of footway and wall specified by the Council's surveyor	£0
	DC/2011/00536 and DC/2011/01134	Wyesham Infants School Site	Crest Nicholson	£3,639 per unit £189,228	Recreation	Received	14 May 2014	Within 5 years of receipt	£0	Recreational facilities within a 3 mile radius of the site	£93,170
				£17,500	To provide Childrens play	Received	14 May 2014	Within 5 years of receipt	£0	To provide 1 Children's Play Area on the site	£17,500
				£24,000	Maintenance	Received	14 May 2014	Within 5 years of receipt	£0	Maintenance of Childrens Play Area and open space	£0
				£15,000	Highways	Received	14 May 2014	Within 5 years of receipt	£0	Local Road Safety Improvements	£15,000
				£52,000	Highways	Received	25 January 2013	25 January 2018	£0	Pedestrian & cycleway facilities	£52,000
				£2,500	Recycling	Received	25 January 2013	25 January 2018	£0	Recycling	£2,500
	Brecon Beacons National Park		Ty Mawr		91,377	Off site recreation	Received	Approx Oct 14	TBC	£0	?
				99,000	Education	Received	Approx Oct 14	TBC	£0	?	99,000
		Cae Meldon, Gilwern	Persimmon	246,000	Education	Not Due					0
				£400 per dwelling	Off site recreation	Not Due					0
		Triley Court, Pantygelli	Unknown	178,524	Affordable Housing	Not Due					0

WARD	PLANNING REFERENCES	LOCATION	DEVELOPER	SUM	TO BE USED FOR	STATUS	DATE RECEIVED	DATE TO BE SPENT BY	CAPITAL EXPENDITURE BUDGETTED - TOTAL to March 2015	EXPENDITURE NATURE	CAPITAL CONTRIBUTIONS UNSPENT OCT 15
									£1,158,203.00		£1,281,531.00