

**SUBJECT: ROAD SAFETY STRATEGY THREE YEAR FORWARD
PROGRAMME FOR 2006/07 – 2008/09**

MEETING: Cabinet

DATE: 26th July, 2006

DIVISION/WARDS AFFECTED: Countywide

1. PURPOSE:

To consider the proposed medium term forward programme of works for road safety and traffic management schemes identified under the Council's adopted Road Safety Strategy.

2. RECOMMENDATIONS:

It is recommended that the medium term forward programme of works for road safety and traffic management schemes (attached as Appendices A-C), identified under the Council's Road Safety Strategy, be approved.

3. KEY ISSUES:

3.1 The programme has been prepared following extensive consultation with town and community councils and Area Committees in accordance with the procedure approved as part of the Council's Road Safety Strategy. It contains three key elements:

- I. Accident remediation schemes identified through the ASSG (Accident Statistics Study Group) (Appendix A).
- II. Community concern schemes directly responding to Area Committee and Community Council concerns and priorities (Appendix B).
- III. Safety Camera Partnership initiatives aimed at speed reduction (Appendix C).

3.2 The Community Concern schemes have been prioritised by each Area Committee and scheduled such that each Committee receives its first priority, followed by its second and so forth. The comments annotated against each scheme are intended to assist Cabinet with its deliberations and show, for example, schemes where the professional advice of officers conflicts with the view of the Area Committee.

3.3 The three year forward programme is intended to enable the Council to utilise its limited resources with the greatest efficiency, and to target improvements where there is the greatest need according to agreed priorities and registered local concern. The programme will be reviewed each year to confirm priorities with Area Committees and submitted to Cabinet if the review delivers material change.

4.1 The programme has been prepared based on initial cost estimates however, this may be affected by more detailed estimates and actual costs. This is likely to result in some schemes being slipped or brought forward within and between financial years.

4. REASONS:

4.1 The schemes proposed to be delivered in the forward programme are designed to meet the requirements of the Council's Road Safety Strategy, adopted in April 2006. It will enable the Council to develop a more effective mechanism for delivering the statutory duties contained in the Road Traffic Act 1988, to meet the requirements of the Welsh Assembly Government's (WAG) Road Safety Strategy for Wales published in January 2003 and to respond to local concerns. The WAG strategy relates to casualty reduction, improving road safety for all users of the highway and responding to community concerns over road safety.

5. RESOURCE IMPLICATIONS:

ASSG schemes will be funded through the WAG Local Road Safety Grant (LRSG) for 2006/07 of £199,000. Community Concern schemes will be funded through the Council's capital programme (£150,000), together with any under spends from the LRSG not used for ASSG schemes. Safety Camera Partnership initiatives will be funded through the £10,000 budget from the Partnership.

6. CONSULTEES:

Corporate Management Team
Cabinet Member for Highways and Transport
Corporate Accountancy
Town & Community Council

RESULTS OF CONSULTATION

Comments incorporated within body of report.

7. BACKGROUND PAPERS:

None

8. AUTHOR:

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APPENDIX A - ROAD SAFETY & TRAFFIC MANAGEMENT FORWARD PROGRAMME
2006/07 – 2008/09
ASSG SCHEMES

Scheme Location	Description	2006/07 £ est	Community Council / Member
Chepstow Road Usk (B4238/A472 Junction)	Signing and Lining	4,500	Usk Town/Harrhy
Dead Mans Elbow, A466 Tintern	Signing and Lining (safety barrier)	25,000	
Livox Bends, A466 Tintern/St. Arvans	Signing and Lining (safety barrier)	12,000	
Chepstow Road Caldicot Bypass Junction	Signing and Lining (safety barrier)	5,500	Caldicot Town/Higginson
Pen-y-Parc Farm, Raglan	Road widening	6,000	Raglan/Crump
Green Farm Bends, B4245 Llanviangel Rogiet	Signing and Lining	20,000	
Clytha Bends, Route R64	Lining, signing and barrier	27,000	
	TOTAL ESTIMATE	<u><u>100,000</u></u>	

For 2007/08 & 2008/09
Schemes have yet be identified through ASSG

Above costs include an allowance for:
- 10% design
- 15% supervision & contingencies

Appendix B

Road Safety & Traffic Management Forward Programme 2006/7 to 2008/9 - Community Concern Schemes

Phase 1 (Ph 1) - Scheme design and consultation
Phase 2 (Ph 2) - Scheme Implementation
Ph 2 ? - Phase 2 is dependant on outcome of Phase 1

	Cost Estimates
1	Under £5k
2	£5 to £10k
3	£10 to £20k
4	£20to 50k
5	Over £50k

Priority	Scheme Description	2006/07	2007/08	2008/09	2009/10	Est Cost		Comments
						Ph 1	Ph 2	
1	30 mph speed limit at Llanvetherine	Ph 1 & 2?				1	1	Traffic Regulation Order (TRO) required
2	No waiting restrictions on Old Dixton Road, Monmouth	Ph 2				-	1	Progressing C/F from 2005-6
3	Mathern traffic calming	Ph 2?				-	3	C/F from 2005-6, Final consultation awaited
4	Investigate Sandy Lane/Jubilee Way junction improvement, Caldicot	Ph 1	Ph2?			1	3	
5	Traffic Calming at Dan-y-Bryn and Brynglas Gilwern	Ph 1	Ph 2?			1	3	
6	Speed limit R62 Cold harbour to Gwehelog Parish Hall	Ph 1&Ph2?				1	1	TRO
7	Mounton Road one way Footway provision, Chepstow	Ph 2				-	3	C/F from 2005-6, Section 106 Funding
8	B4245 weight limit Magor to Caldicot	Ph 1	Ph 2?			1	4	
9	40 mph speed limit on B4269 between Llanellen and Llanfoist		Ph 1	Ph2?		1	2	TRO. Not Supported by officers

10	40 mph Speed limit on B4235 through Gwernsney	Ph 1 & 2?				1	1	TRO
11	30 mph increase to 40 mph speed limit at A466 St. Lawrence Road, Chepstow	Ph 1 & 2?				1	1	TRO
12	Magor Square Home Zone – reinstate 2-way traffic, Magor (link to Ostler's S278 works)	Ph 1 & 2*				1	4	Magor C C contributing £10k
13	Signs for Sandy Lane at Junction with Gypsy Lane	Ph 1 & 2				1	1	
14	Changes to road layout past Llanishen to enable a one-way system	Ph 1		Ph 2?		1 - 2	4	TRO
15	Review of alternative options for Welsh St Traffic Calming, Chepstow	Ph 1				2	?	
16	Drop kerbs at Oakley Way, Caldicot	Ph 1 & 2				1	1	
17	Extend 30 mph speed limit on Old Hereford Road to Pantygelli, Abergavenny	Ph 1 & 2?				1	1	TRO
18	Introduce speed limit on A472 Usk to Little Mill		Ph 1	Ph 2 ?		1	2	TRO Not Supported by officers
19	A 48 Speed limit reduction 40 to 30 mph, Pwllmeyric Hill	Ph 1 & Ph2?	Ph 2?			1	1	TRO
20	B4245 additional road markings on road junction at Newport Rd/ St. Brides Road	Ph 1 & 2				1	1	
21	Traffic Calming at Holywell Road, Abergavenny	Ph 1	Ph 2?			2	4	
22	40 mph Speed limit at Llancayo	Ph 1 & 2?				1	1	TRO
23	A 48 50 mph speed limit at Parkwall to Chepstow Garden Centre	Ph 1	Ph 2?			1	1	TRO
24	Direction Arrows at Magor roundabout	Ph 1 & 2				1	1	
25	Village nameplates for Llangattock Lingoed	Ph 1 & 2				1	1	
26	Prevent rat running/weight limit at Fayre Oak/Caestory, Raglan		Ph 1	Ph 2		1	2	TRO
27	Erect Safety Barrier near Eastgate Junction on A48	Ph 1 & Ph2				1	3	
28	Give Way at Barn Owl Road at Siskin Crescent Rogiet	Ph 1 & 2				1	1	
29	Traffic Calming at Union Road West Abergavenny	Ph 1	Ph 2?			2	4	

30	Slow markings and sign at bend/junction near Somerset Arms, Mitchel Troy	Ph 1 & 2				1	1	
31	30 mph signs where Dinham Rd. joins the A48 at Caerwent	Ph 1 & 2				1	1	Associated with Merton Green Development
32	Repeater Signs on Caldicot By-Pass	Ph 1 & 2?				1	1	Not Legally possible for 30 mph
33	(MIR) Sign for Cae Drew at entrance to Brynglas	Ph 1 & 2				1	1	
34	Mitchel Troy Toll House junction improvement		Ph 1	Ph 2?		1	4	Reviewed previously, re-assess outcomes
35	No waiting restrictions between junction at Lower Church Street ,Riverside and into Riverview, Chepstow	Ph 1 & 2?				1	1	TRO
36	Traffic Calming at Mill Lane, Caldicot	Ph 1		Ph 2?		1	4	
37	(MIR) 'Slow' marking at Station Road on Blaenavon to Brynmawr Road	Ph1 & 2				1	1	
39	Extend speed limit at Trellech (Sth end)		Ph 1 & 2?			1	1	TRO Not Supported
39	Extend no waiting restrictions at Garden City Way	Ph 1 & 2?				1	1	TRO
40	No waiting restrictions at Queens Gardens Magor	Ph 1 & 2?				1	2	TRO
41	Directional Signs to Pantygelli on Old Hereford Road, Abergavenny	Ph 1 & 2				1	1	
42	Speed reduction measures, Chepstow Road, Raglan	Ph 1		Ph2?		1	3	
43	New roundabout at A466 /Thr Royal George junction, Tintern	Ph 1		Ph2?		1	4	Not Supported, consider Junction improvements
44	Waiting restrictions at Station Road, Rogiet	Ph 1 & 2?				1	1	TRO
45	Traffic Calming Park Crescent, Abergavenny	Ph1			Ph2?	2	4	
46	Additional signs and road markings outside Cross Ash School in Llantillio Crossenny	Ph 1 & 2				1	1	
47	40 mph speed limit on A 466 from Tintern to Chepstow Racecourse		Ph 1		Ph2?	1	1	TRO. Not Supported
48	Traffic Calming at Ifton Road. Rogiet	Ph1			Ph2?	1	3	Not Supported, narrow road & part one way
49	30 mph speed limit through Llanellen Village	Ph1			Ph2?	1	1	TRO

50	No waiting restrictions on Porthycarne Street Usk	Ph 1 & 2?				1	1	
51	30 mph speed limit on minor road junctions in Llangwm	Ph 1&2?				1	2	TRO
52	Extension of 20 speed limit on Old Hereford road to Pen y Pound	Ph 1&2?				1	1	TRO
53	No waiting restrictions on Hereford Road, Monmouth				Ph1 & 2	1	1	TRO
54	Lower speed limit, 40 to 30 mph at Itton village (consider up to Clos Bledelyn)				Ph 1 & 2	1	1	TRO
55	Double white line for Eastern Access Road, Magor				Ph 1 & 2	1	1	Police Agreement needed
56	30 mph speed limit through Star Road and Plough Road, Goytre				Ph1 & 2	1	1	TRO
57	Speed reducing measures in Llanybi				Ph 1 & 2	1		
58	Slow markings on red screed on approaches to Cobblers Plain				Ph 1 & 2	1	1	
59	New Sign for Brewery at Wilcrick Roundabout				Ph 1 & 2	1	1	
60	Pedestrian crossing at Llanellen				Ph1	1	4	
61	Review of Osbaston Road Traffic Calming, Monmouth				Ph1	1		
62	Access improvements to racecourse on A466				Ph1	1	3	Should be funded by Racecourse
63	Traffic Calming at Gwent Road/Firs Road, Abergavenny				Ph1	2	4	
64	White line and hatching at junction on the B4293, Cophill, Chepstow				Ph1 & 2	1	1	
65	Investigation of alternative traffic calming at Bulwark Rd				Ph1			
66	Junction Improvement at A481 Bulwark Corner, Chepstow				Ph1	1	?	
67	Traffic Calming where Catbrook Road meets the A466				Ph1	1	2	
68	40 mph speed limit on B4293 at the New Inn approach to Devauden				Ph 1 & 2	1	1	TRO
69	Traffic Calming measures on Devauden Rd. St. Arvans				Ph 1	1	3	
70	Weight limit at Star Hill, Llansoy				Ph 1	1	2	TRO, Not Supported
71	Roundabout at A466 / R94 junction St Arvans				Ph 1			
72	Road Safety Improvements on Howick Road on the B4293				Ph 1 & 2	1	1	

**Appendix C ROAD SAFETY & TRAFFIC MANAGEMENT FORWARD PROGRAMME
2006/07 – 2008/09
SAFETY CAMERA PARTNERSHIP PROGRAMME**

Location / Description	2006/07	2007/08	2008/09	Community Council / Member
BRYN-Y-CWM				Llanelly Hill/Carrington
VMS on A4077 entrance/exit to Gilwern and Glangrwyney Road and Ty Mawr Road	√			
Speed camera in Gilwern – refer to SCEU for assessment	√			Llanelly Hill/Carrington
VMS Poplars Road Mardy, Abergavenny	√			Llantillio Pertholey/Ramsay
CENTRAL MONMOUTHSHIRE				Raglan/Crump
Speed reducing features at entry to Raglan Village from A40 roundabout at West Lea	√			
SEVERNSIDE				Caldicot/Higginson
VMS on Caldicot By Pass, Caldicot	√			
VMS/speed monitoring Caldicot Road, Portskewett – refer to SCEU for assessment	√			Portskewett/Fox
Speed monitoring at Sudbrook (at traffic calming) – refer to SCEU for assessment	√			Portskewett/Fox
Speed enforcement on Crick Road between B4295 and Rogiet – refer to SCEU for assessment	√			Portskewett/Fox

