



<b>Name of the Officer</b> completing the evaluation  Debra Hill-Howells & Ben Winstanley <b>Phone no:</b> 01633 644281 or 01633 644965 <b>E-mail:</b> debrahill-howells@monmouthshire.gov.uk benwinstanley@monmouthshire.gov.uk	<b>Please give a brief description of the aims of the proposal</b>  This budget mandate proposes the transfer of 2 council owned properties into community ownership.  From mandate <b>B5 – Community Asset Transfer</b>
<b>Name of Service</b>  Estaes, Enterprise	<b>Date Future Generations Evaluation form completed</b>  18 <sup>th</sup> September 2015

**1. Does your proposal deliver any of the well-being goals below? Please explain the impact (positive and negative) you expect, together with suggestions of how to mitigate negative impacts or better contribute to the goal.**

<b>Well Being Goal</b>	<b>How does the proposal contribute to this goal? (positive and negative)</b>	<b>What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?</b>
<b>A prosperous Wales</b> Efficient use of resources, skilled, educated people, generates wealth, provides jobs	The budget mandate involves the proposed transfer of 2 council owned buildings into community ownership to enable them to deliver local services. This will facilitate the up skilling of local communities in order for them to manage the asset and deliver the service and that the service provision is modelled at the local level.	To ensure the future of the community asset the property transfer document will contain safeguards to protect the asset from disposal to an alternative use.
<b>A resilient Wales</b> Maintain and enhance biodiversity and ecosystems that support resilience and	It is proposed that the properties are disposed as existing to maintain local services, therefore there	None

<b>Well Being Goal</b>	<b>How does the proposal contribute to this goal? (positive and negative)</b>	<b>What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?</b>
can adapt to change (e.g. climate change)	will be a neutral impact on biodiversity and ecosystems.	
<b>A healthier Wales</b> People's physical and mental wellbeing is maximized and health impacts are understood	The services currently provided from the buildings support local communities through art, culture and gardening as well as providing social opportunities.	The proposal to undertake community asset transfers is designed to transfer control of the assets to the service providers to safeguard the future of these valued local services.
<b>A Wales of cohesive communities</b> Communities are attractive, viable, safe and well connected	Transferring control of the assets to local communities will strengthen their role within the cultural and social aspects of community life. Support (non financial) will be provided during the transition period to transfer knowledge and develop skills.	Support (non financial) will be provided during the transition period to transfer knowledge and develop skills as well as support the development of business plans.
<b>A globally responsible Wales</b> Taking account of impact on global well-being when considering local social, economic and environmental wellbeing	Services are delivered locally and procurement for building adaptaiions will be undertaken through approved frameworks.	Procurement legislation and best practice will be observed.
<b>A Wales of vibrant culture and thriving Welsh language</b> Culture, heritage and Welsh language are promoted and protected. People are encouraged to do sport, art and recreation	The properties are currently used to provide cultural and sporting activities. The transfer of the assets into the control of the local community will enable them to continue to provide services.	Support (non financial) will be provided during the transition period to transfer knowledge and develop skills as well as support the development of business plans.
<b>A more equal Wales</b> People can fulfil their potential no matter what their background or circumstances	The transfer of the assets will be to local groups that can demonatrare a viable, sustainable business case. This will need to consider equality as well as financial issues.	The business plan will require local community groups to be explicit about how their proposals will impact on the protected characteristics achieveing equality of access.

**2. How has your proposal embedded and prioritised the sustainable governance principles in its development?**

<b>Sustainable Development Principle</b>	<b>How does your proposal demonstrate you have met this principle?</b>	<b>What has been done to better to meet this principle?</b>	
 Long-term the future	Balancing short term need with long term and planning for	This proposal seeks to safeguard the long term future of the buildings and the services that they deliver by transferring the assets into the control of the local communities. This will involve the potential loss of a capital receipt to the Council, this is however offset by the social and community value that will accrue as a result of the proposed transfers.	There will protection within the legal agreements to safeguard the future of the properties and prevent the buildings being used for alternative uses.
 Collaboration objectives	Working together with other partners to deliver	The proposed transfer of the assets will enable communities to deliver local services in a way that meets their local needs. Transferring the asset will give communities control and security over service provision.	The implementation of the Community asset Transfer policy in advance of WAG implementing the Localism Act provisions relating to community ownership.
 Involvement	Involving those with an interest and seeking their views	We have received approaches from Community groups who would be interested in these buildings. No formal consultation will be undertaken until we have approval to proceed with the proposal.	The Council's Community Asset Transfer policy provides the framework around which the consultation and discussion with community groups will be undertaken.
 Prevention	Putting resources into preventing problems occurring or getting worse	Transferring the assets into local ownership will release the revenue commitment for front line services. The local communities will have an asset from which to consolidate or develop local service provision as well as access alternative funding streams.	The proposed transfer of the asset will help safeguard the local services as the transfer will be undertaken at less than best consideration.
 Integration	Positively impacting on people, economy and environment and trying to benefit all three	Transferring the assets will provide local communities with local control, potentially provide opportunities for volunteering or paid employment and develop local skills.	We will work with the community groups selected to take over the assets, to ensure that their proposals are viable, promote equality and are sustainable in the longer term.



**3. Are your proposals going to affect any people or groups of people with protected characteristics? Please explain the impact, the evidence you have used and any action you are taking below.**

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Age	Neutral	Neutral	
Disability	Neutral	<ul style="list-style-type: none"> <li>• If asset transferred will new management group be as supportive of disabled service users (Dance Blast) with any accessibility issues in the two venues as Council does currently under DDA and Equality Act.</li> <li>• Does the Council remain owners of the property, if so we have responsibility for compliance with the legislation above</li> <li>• Ensure that with the transfer of regulatory services to Youth Centre that the new entrance and access to rest of building is fully compliant for disabled people.</li> <li>• Under section 4 of mandate consultation with community occupiers and groups under the terms of Equality Act is a vital requirement as early as possible</li> <li>• </li> </ul>	
Gender reassignment	Neutral	Neutral	
Marriage or civil partnership	Neutral	Neutral	

<b>Protected Characteristics</b>	<b>Describe any positive impacts your proposal has on the protected characteristic</b>	<b>Describe any negative impacts your proposal has on the protected characteristic</b>	<b>What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?</b>
Race	Neutral	Neutral	
Religion or Belief	Neutral	Neutral	
Sex	Neutral	Neutral	
Sexual Orientation	Neutral	Neutral	
Welsh Language	Neutral	Neutral	

- 4. Council has agreed the need to consider the impact its decisions has on important responsibilities of Corporate Parenting and safeguarding. Are your proposals going to affect either of these responsibilities? For more information please see the guidance <http://hub/corporatedocs/Democratic%20Services/Safeguarding%20Guidance.docx> and for more on Monmouthshire's Corporate Parenting Strategy see <http://hub/corporatedocs/SitePages/Corporate%20Parenting%20Strategy.aspx>**

	<b>Describe any positive impacts your proposal has on safeguarding and corporate parenting</b>	<b>Describe any negative impacts your proposal has on safeguarding and corporate parenting</b>	<b>What will you do/ have you done to mitigate any negative impacts or better contribute to positive impacts?</b>
Safeguarding	No impact	<i>No impact</i>	
Corporate Parenting	No impact	No impact	

**5. What evidence and data has informed the development of your proposal?**

The Localism Act 2011  
The Councils Community Asset Transfer policy  
Review of property holding costs

**6. SUMMARY: As a result of completing this form, what are the main positive and negative impacts of your proposal, how have they informed/changed the development of the proposal so far and what will you be doing in future?**

This budget mandate supports the vision of sustainable and resilient communities by promoting the transfer of buildings into the control of local incorporated groups who are able to demonstrate that they have a viable and sustainable business plan that will support the development of the local community.

As a consequence of this proposal the Council will potentially relinquish the capital value of the assets which would have been used to support the 21<sup>st</sup> schools agenda.

**7. Actions. As a result of completing this form are there any further actions you will be undertaking? Please detail them below, if applicable.**

What are you going to do	When are you going to do it?	Who is responsible	Progress
Ensure that any bids received are robust, viable and sustainable and that the value their proposals bring to the local community offset the loss of capital value.	At the point that a decision is made to progress the mandate and the CAT application process is implemented.	Estates	

**8. Monitoring: The impacts of this proposal will need to be monitored and reviewed. Please specify the date at which you will evaluate the impact, and where you will report the results of the review.**

The impacts of this proposal will be evaluated on:	Estates Business Plan quarterly review
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