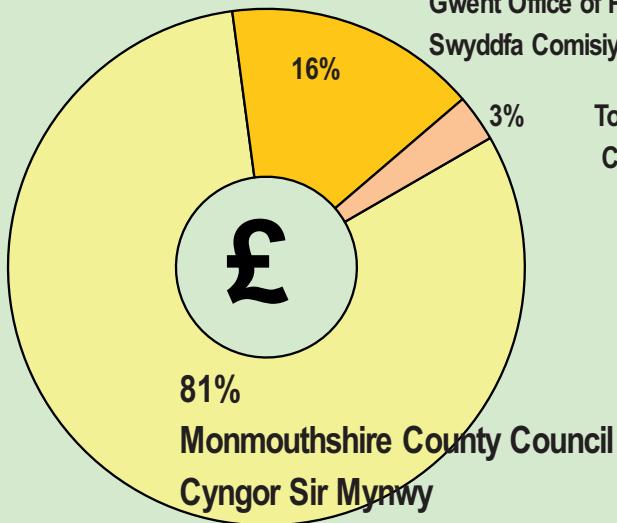


Where your Council Tax goes



The total average Council Tax for the year ending March 31st 2015 is £1,284.61 **for a Band D property**. The Council Tax pays for services provided by Monmouthshire County Council, Gwent Office of Police and Crime Commissioner and your Community or Town Council. The amount of tax each will receive is shown below:

	2013/14 £	2014/15 £	Increase %
Monmouthshire County Council	1,003.69	1,043.34	3.95
Gwent Office of Police and Crime Commissioner	198.23	203.50	2.66
Community/Town Councils (average)	34.55	37.77	9.32
Total	1,236.47	1,284.61	3.89

Estimated Capital Expenditure 2014/15

The following estimated capital expenditure has been agreed by the Council:	£000
Infrastructure & Transport Schemes	4,023
Regeneration Schemes	0
School Development Schemes	2,892
Vehicle Replacement - Purchase	1,500
Asset Management & County Farms Schemes	2,453
Inclusion Schemes	850
Other Schemes	230
Financed by:	
Grants and Contributions	-3,444
Capital Receipts	-1,060
Borrowings	-5,944
Vehicle Replacement - Sale, prior to leaseback	-1,500
	-11,948

Sut y dosberthir eich arian Treth Cyngor

Gwent Office of Police and Crime Commissioner
Swyddfa Comisiynydd Yr Heddlu a Throseddu Gwent

Town and Community Councils
Cynghorau Tref a Chymuned

Cyfanswm y Dreth Cyngor ar gyfartaledd ar gyfer y flwyddyn a ddaw i ben 31ain Mawrth 2015 yw £1,284.61 **ar gyfer eiddo Band D**. Mae'r Dreth Cyngor yn talu am wasanaethau a ddarperir gan Gyngor Sir Mynwy, Swyddfa Comisiynydd Yr Heddlu a Throseddu Gwent a'ch Cyngor Cymuned neu Dref. Dangosir y swm o dreth a dderbynir gan bob un isod:

	2013/14 £	2014/15 £	Cynnydd %
Cyngor Sir Mynwy	1,003.69	1,043.34	3.95
Swyddfa Comisiynydd Yr Heddlu a Throseddu Gwent	198.23	203.50	2.66
Cynghorau Cymuned/Tref	34.55	37.77	9.32
Cyfanswm	1,236.47	1,284.61	3.89

Gwariant Cyfalaf Amcangyfrifedig 2014/15

Mae'r Cyngor wedi cytuno ar y gwariant cyfalaf amcangyfrifedig canlynol:	£000
Cynlluniau Seilwaith a Thrafnidiaeth	4,023
Cynlluniau Adfywio	0
Cynllun Datblygu Ysgolion	2,892
Amnewid Cerbydau - Prynu	1,500
Cynlluniau Rheoli Asedau a Ffermydd Sirol	2,453
Cynlluniau Cynhwysiant	850
Cynlluniau Eraill	230
Ariannwyd gan:	11,948
Grantiau	-3,444
Derbyniadau Cyfalaf	-1,060
Benthyciadau Awdurdodedig	-5,944
Amnewid Cerbydau - Gwerthu, cyn prydlesu'n	-1,500
	-11,948

What you get for your money/Yr hyn a gewch am eich arian

2013/14		2014/15	
Net Expenditure Gwariant Net		Net Expenditure Gwariant Net	
£ m		£ m	
52.8	Children and Young People / Plant a Phobl Ifanc	51.9	
36.9	Social Care and Health / Gofal Cymdeithasol ac lechyd	36.6	
26.8	Regeneration and Culture / Adfywio a Diwylliant	24.9	
19.6	Chief Executive's Unit & Corporate Costs / Uned y Prif Weithredwr a Chostau Corfforaethol	19.1	
4.8	Precepts and Levies / Praeceptau ac Ardollau	4.8	
(0.0)	Interest and Investment Income / Incwm o Fuddsoddiad a Llog	(0.0)	
8.2	Long-term Borrowing Costs / Costau Benthyciadau Tymor Hir	9.2	
149.1		146.5	
Amount we need for all services / Y swm sydd ei angen amom ar gyfer pob gwasanaeth		146.5	
Equivalent amounts for a property in valuation band D / Symiau cyfwerth a gyfer eiddo ym mand prisio D	Funded by: / Ariennir gan: (74.8) (28.4) (1.7)	General Government Grants / Grantiau Llywodraeth Cyffredinol Business Rates / Trethi Busnes Revenue Reserve Funding / Arian y Gronfa Refeniwr wrth Gefn	(69.3) (29.0) (2.1)
£ 1,003.69	44.2	Amount we need to raise in Council Tax / Y swm y mae angen i ni ei godi mewn Treth Cyngor	£ 46.1
198.23	8.8	Precept from Gwent Office of Police and Crime Commissioner / Praecept gan Swyddfa Comisiynydd Heddlu a Throseddu Gwent	8.9
34.55	1.5	Community and Town Council Precepts / Praeceptau Cyngor Cymuned a Thref	1.7
1,236.47	54.5	Total Council Tax to be raised / Cyfanswm Dreth Gyngor i'w godi	56.7
			£ 1,043.34

Our Budget for 2014/2015

We will spend £146.5 million in 2014/2015. The table below shows where this money will come from.

Council Tax	£46.1 million	31.5%
General Government Grants	£69.3 million	47.3%
Business Rates	£29.0 million	19.8%
Reserves	£2.1 million	1.4%

We have set our budget for 2014/2015. This leaflet explains how we will be spending your money on providing services for you and other people in Monmouthshire.

Each year the Welsh Assembly Government announces the 'Standard Spending Assessment' (SSA) for all local authorities. The SSA is the figure the Government decides is the amount local authorities need to spend to provide a standard level of services. The Government uses this figure to work out how much funding each authority will receive.

This year Monmouthshire's SSA has been set at £142.6 million (compared with last year's figure of £145.1 million). In 2014/15 we will be spending £146.5 million. This is an increase of £2.6 million on the budget for the previous year. The Authority is budgeting to draw on general reserves this year and it is estimated that at the end of 2014/15 the Authority will have £5.9 million in its general reserve (£6.2 million at the end of 2013/14).

Ein Cyllideb ar gyfer 2014/2015

Byddwn yn gwario £146.5 miliwn yn 2014/2015. Mae'r tabl isod yn dangos o le y daw'r arian hwn.

Treth Cyngor	£46.1 million	31.5%
Grantiau Llywodraeth Cyffredinol	£69.3 million	47.3%
Trethi Busnes	£29.0 million	19.8%
Cronfeydd wrth Gefn	£2.1 million	1.4%

Rydym wedi pennu ein cyllideb ar gyfer 2014/2015. Mae'r daflen hon yn egluro sut y byddwn yn gwario eich arian ar ddarparu gwasanaethau i chi a phobl eraill yn Sir Fynwy.

Bob blwyddyn mae Llywodraeth Cymru yn cyhoeddi 'Asesiad Gwario Safonol' ar gyfer pob awdurdod lleol. Yr Asesiad Gwario Safonol yw'r ffigur y mae'r Llywodraeth yn penderfynu y mae angen i awdurdodau lleol ei wario er mwyn darparu lefel safonol o wasanaethau. Mae'r Llywodraeth yn defnyddio'r ffigur hwn i weithio allan faint o arian a gaiff pob awdurdod.

Eleni, £142.6 miliwn yw Asesiad Gwario Safonol SirFynwy (o'i gymharu a ffigur y llynedd, sef £145.1 miliwn). Yn 2014/15 byddwn yn gwario £146.5 miliwn. Mae hyn yn lleihad o £2.6 miliwn ar y gyllideb am y flwyddyn flaenorol. Mae'r Awdurdod yn trefnu cyllideb fydd yn defnyddio cronfeydd cadw cyffredinol eleni ac amcangyfrifir y bydd gan yr Awdurdod £5.9 miliwn yn ei gronfeydd cadw cyffredinol ar ddiwedd 2014/15 (£6.2 miliwn ar ddiwedd 2013/14).